



COVID Recovery grant expenditure report November 2020

Overview of the School

Number of pupils eligible for COVID recovery funding	
Total number of pupils	315
Amount per pupil	£80
Total amount to be received	£25,200

Baseline performance of eligible year groups (% at expected or above September 2020)			
	Reading	Writing	Maths
YR	Literacy 13.3% (Early Adopter)		13.3% (Early Adopter)
Y1	80%	71%	78%
Y2	34.9%	27.9%	20.90%
Y3	18.20%	20.50%	22.70%
Y4	6.80%	6.80%	11.40%
Y5	13.60%	22.70%	22.70%
Y6	40%	22.20%	26.70%

Summary of COVID recovery grant spending:

Objective:

The approach is holistic: The target is to close the attainment gap for pupils that has been caused due to the break in education through lockdown between where they should have been and their current performance, whilst ensuring that the impact on social and emotional well-being is assessed and supported.

Item/project	Cost per session	No. sessions p/w	Objective	Outcome	Cumulative
Reading intervention C1	£17.59	1	Close the gap in Early reading - phonics and comprehension		17.59
Reading intervention C2	£23.79	1			41.38
Reading intervention C3	£29.22	2			99.82
Reading intervention C4	£29.22	1			129.04
Reading intervention C6	£29.22	1	Close the gap in reading comprehension		158.26
Reading intervention C7	£26.96	1			185.22
Reading Intervention C8	£29.22	1			214.44
Reading Intervention C9	£39.65	1			254.09
Reading Intervention C10	£39.65	1			293.74
Cool Kids Intervention Reception	£22.96	4		Improve fine and gross motor skills that have deteriorated due to a gap in education	
Cool kids intervention C3	£5.11	2			395.50
Number intervention C1	£17.59	1			413.09
Number intervention C2	£24.66	1			437.75

Number intervention C4	£21.91	1	Improve skills in number that underpin current curriculum year		459.66
Number intervention C5	£32.89	1			481.57
Number intervention C7	£26.96	1			508.53
Number intervention C9	£13.54	1			522.07
Number intervention C10	£36.52	1			558.59
Number intervention C11	£41.11	1			599.70
Rainbows Support	£14 per session as required for identified pupils	1	Self-esteem, confidence and other personal issues have a mechanism for improvement, so that the pupil is in a more secure place for learning (Maslow's Hierarchy).	Pupil engagement and motivation for learning increases.	613.70
Writing intervention C5	£32.89	1	To close gaps in SPaG knowledge and application		646.59
Writing intervention C6	£29.22	1			675.81
Writing intervention C8	£29.22	1			705.03
Intervention total per week x 7 weeks					£4935.21
Resources to support Catch-up sessions	£5 per intervention class per week (Autumn 2) = 22 x 5 x 7 = £770				£5705.21
Total for intervention Autumn 2020					£5705.21
Laptop Charging Trolley to accommodate additional devices needed for catch-up					£594
Total expenditure on COVID Catch-up Autumn 2020					£6299.21
<u>Plan for Spring 2021</u>					
Continued intervention sessions and resources = £5705 per half term					
Total planned expenditure by Easter 2021 = £17,709.21 (70% of COVID Catch-up grant spent)					

Outcomes Easter 2021 (% at expectation):

Year	Reading	Writing	Maths
YR			
Y1			
Y2			
Y3			
Y4			
Y5			
Y6			

Qualitative progress measures: